



ABAG Regional Plans, Programs, and Funding

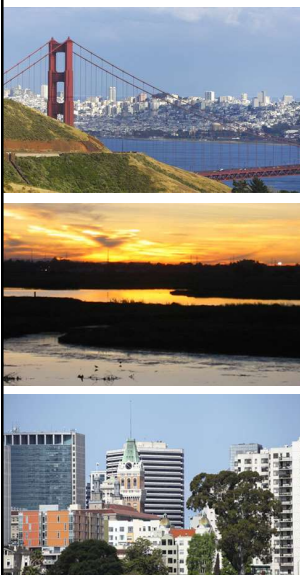
Presentation for ABAG POWER Board of Directors

Brad Paul, Deputy Executive Director,
Local Government Programs, MTC/ABAG

October 26, 2023

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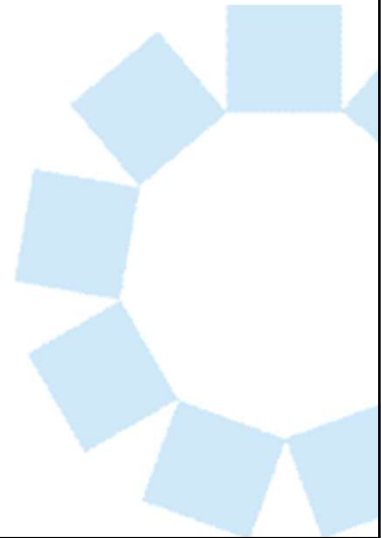
ABAG Formation and History



- **ABAG** established in **1961** as **joint powers authority (JPA)** to address common regional issues and challenges
- **MTC** created in **1970** as regional transportation planner and coordinator distributing over **\$1 billion** a year in local, state and federal funds to transportation projects and services
- **May 2016** ABAG and MTC governing boards voted to support full staff consolidation through an **MOU**
- **July 2017** ABAG and MTC created single staff to serve both agencies and their separate responsibilities

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Spotlight on Local Government Services



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ABAG POWER: Natural Gas program



About

- 25th Year of Operation
- Local Gov't Leadership in Energy Procurement / Management
- Natural Gas Purchasing & Transportation
- 37 Participating Members



Program Goals

- Cost Savings
- Price Stability
- Services to Communities
- Environmental Sustainability



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BayREN's Regional Impacts and Accomplishments

Serving 9 Counties, 101 Cities

- 156 million tons of carbon avoided
- 64 thousand housing units upgraded
- 12,777 new jobs created
- \$66 million incentives awarded

ACHIEVEMENTS TO DATE

- Six Programs Focused On:
 - Energy efficiency upgrades
 - Electrification upgrades
 - Raising awareness among real estate and contractor industry
 - Energy code compliance
 - Water Upgrades Save program

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BayREN's 2024-2027 Portfolio – \$161M for 10 Programs

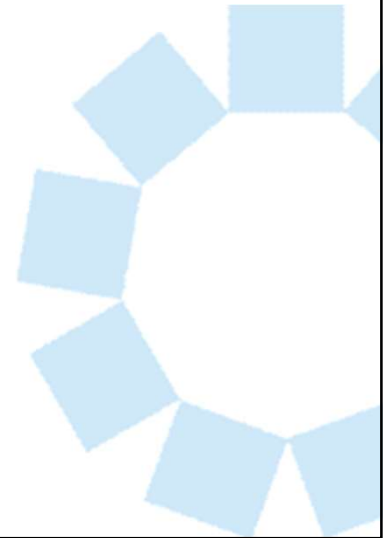
Home+ Single Family Program	Green Labeling Program	Refrigerant Replacement Program	Integrated Energy Services
Business Program	Water Upgrades Save Program	Climate Careers Program	Targeted Decarbonization Services
Multifamily Program	Codes & Standards Program		

New Programs in 2024

- BayREN Refrigerant Replacement Program**
Replace refrigerants with environmentally friendly alternatives in the food-service sector.
- Climate Careers**
Expansion of a pilot into a workforce development program for youth.
- Integrated Energy Services**
Build, enable, and maintain demand for integrated building energy upgrades.
- Targeted Decarbonization Services**
Build the market for decarb equipment.

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Spotlight on Regional Policy Initiatives



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Plan Bay Area 2050

WHAT IS
THE PLAN?

*Long-range 30-year plan to ensure by 2050 Bay Area is **affordable, connected, diverse, healthy** and **vibrant for all**.*

FOUR
ELEMENTS OF
THE PLAN



- **Transportation** Strategies
- **Housing** Geographies & Strategies
- **Economic** Geographies & Strategies
- **Environmental** Strategies

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BAHFA is a Key Part of the Solution

- BAHFA was created by state legislation in 2019 to address the region’s housing challenges across the **3Ps – Production, Preservation, and Protections**.
- BAHFA can **raise revenue for housing** through regional ballot measures.
- BAHFA collaborates with cities/counties, 80% of bond revenue returns to counties.
- ABAG Executive Board and BAHFA board (MTC Commissioners) must agree on **ballot language, revenue source, timing of ballot measure** and regional **expenditure plans**.

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Potential 2024 Measures

1

Advocate-led **statewide constitutional amendment** to enable affordable housing general obligation bonds be approved by clear majority (55%) of voters instead of current two thirds [State Legislature just put on ballot]

Would allow bond proceeds used for rental assistance reserves, tenant services, and more.

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A **BAHFA General Obligation Bond** to raise **\$10-\$20 billion** – which could provide between 35,000 and 80,000 new homes across nine-county region.

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Significant funding to every community

County & Direct City Allocations	\$10B GO Bond	\$20B GO Bond
Alameda County (excluding Oakland)	\$984 M	\$2.0 B
Oakland	\$383 M	\$765 M
Contra Costa County	\$925 M	\$1.9 B
Marin County	\$352 M	\$704 M
Napa County (excluding City of Napa)	\$100 M	\$200 M
City of Napa	\$79 M	\$158 M
San Francisco	\$1.2 B	\$2.4 B
San Mateo County	\$1.0 B	\$2.1 B
Santa Clara County (excluding San Jose)	\$1.2 B	\$2.4 B
San Jose	\$1.0 B	\$2.1 B
Solano County	\$248 M	\$497 M
Sonoma County (excluding Santa Rosa)	\$282 M	\$564 M
Santa Rosa	\$121 M	\$242 M
BAHFA	\$2.0 B	\$4.0 B

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5 Pilot Programs

1. **Doorway:** Online platform to connect residents to affordable housing opportunities
2. **Affordable Housing Pipeline:** Database to track the production and preservation of affordable homes
3. **Preservation Strategy:** Financing and technical assistance to support and scale preservation efforts
4. **Anti-Displacement Services Network:** Coordination and best practices for deployment of rental assistance and tenant protection services
5. **Homelessness Prevention System:** Integrated resources and services to keep people housed



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Transit Transformation and Regional Network Management

Making Bay Area transit more **connected, efficient** and **customer-focused** so residents and visitors can travel with:

- Speed
- Safety
- Convenience

27-point Transit Transformation Action Plan (adopted 2021) includes:

- Fare Coordination
- Uniform Mapping & Wayfinding
- Transit Priority on streets and highways
- Transit Network Management Committee comprised of MTC and transit agency staff



Everyone wants the same things:

An overwhelming majority of Bay Area residents think these features are important:

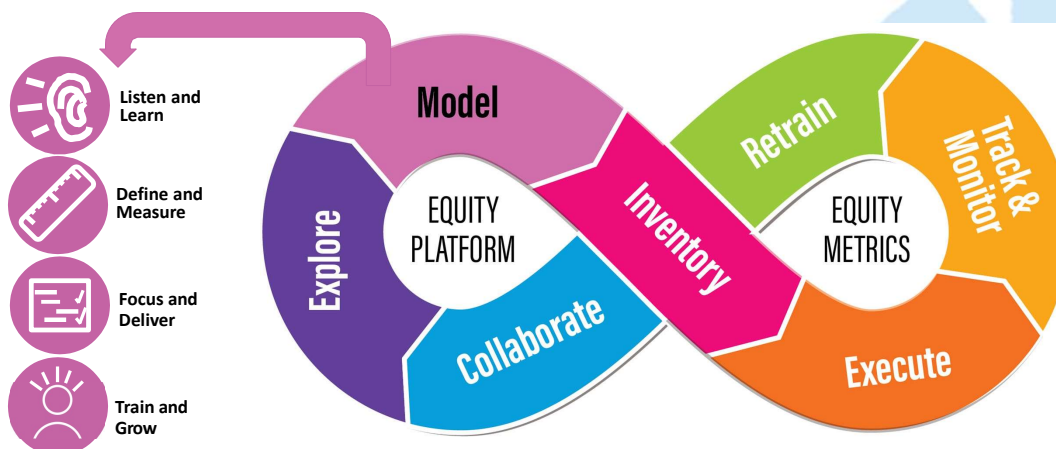
92%	Real-time information on wait times and vehicle locations
91%	More direct service, fewer transfers, and shorter wait times
88%	A regional network that can set fares, align routes and schedules, and standardize information
92%	Easy to use and uniform maps and signage
90%	A single mobile app for planning, schedules, and information
89%	A single set of fares, passes, discounts, and transfer policies
80%	Dedicated travel lanes along key transit routes for buses and tools

Transit Recovery Task Force Public Opinion

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ABAG/MTC Equity Platform

Adopted in January 2023, the Equity Platform helps ABAG/MTC set policies and deliver programs, hold ourselves accountable to data-backed results, and encourage a Bay Area where everyone can thrive.



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Local Government Services Examples

- **BayREN:** lower utility costs for low- and moderate-income homeowners
- **BayREN:** lowering operating costs for multi-family affordable housing owned by nonprofit developers
- **SFEP:** piloting natural horizontal levees in Richmond, CA
- **BAHFA:** creating and sustaining new programs that move the needle on 3 Ps: *Production, Preservation and Protection*

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Questions and Comments



ASSOCIATION OF BAY AREA GOVERNMENTS
METROPOLITAN TRANSPORTATION COMMISSION