PROPOSED APPLICATION FOR REMAINING BALANCE OF REAP GRANT		
Potential Element	Description	Budget Allocation
Local Allocations \$8.2M	 Supplemental Local Allocations to jurisdictions based on RHNA allocation from Draft Methodology (expected Jan. 2021) 	\$3,000,000
	Competitive Local Allocations	\$1,000,000
	 Local Allocations to fund staffing and locally tailored TA products for County Collaboratives (through 2023) 	\$4,200,000
Regional Technical Assistance \$6,368,518	 Regionally applicable TA products (Housing Element support, data tools, policy research, best practices, AFFH, office hours, coordination with HCD, etc.) 	\$3,151,518
	 Cross-region coordination of the County Collaboratives to share learnings, work product, and communication strategies. 	\$417,000
	• Peer Cohorts of jurisdictions with similar contexts and challenges (e.g., small cities in rural contexts; large cities; etc.)	\$600,000
	• Work Groups on hot topics identified by jurisdictions such as ADU ordinances, AFFH, streamlining, etc.	\$700,000
	• Strategic Initiatives: Innovation and Emergent Ideas Funds to adapt program over three years.	\$1,800,000
Housing Leadership Development and Community	 Resources and TA to local jurisdictions for community outreach and engagement Grants to CBOs 	\$2,000,000
Engagement \$2M	 Public education on the housing element process Regional messaging on new housing laws and penalties 	
Administration (5% of total grant)	Administrative support	\$1,198,343
TOTAL		\$18,066,861