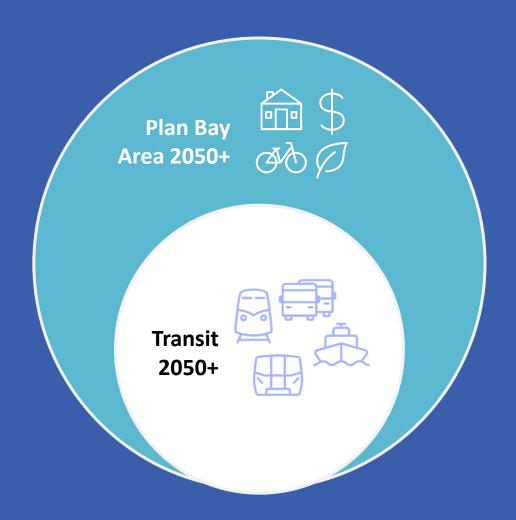
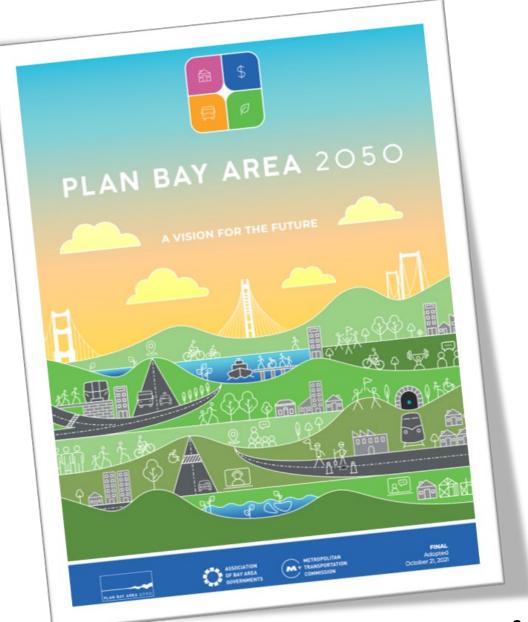


Plan Bay Area 2050+: Project Kickoff



Plan Bay Area 2050: Refresher

- Adopted in October 2021, Plan Bay Area 2050
 represents the most comprehensive regional
 vision to date, leveraging deep community
 engagement and a strong commitment to equity
 when planning for an uncertain future.
- This long-range plan responded to clear direction from policy leaders to be "bold and unflinching" in identifying what it would take to address many of the region's thorniest policy challenges.
- Since adoption, MTC and ABAG have been singularly focused on advancing plan implementation to achieve regional outcomes.



Plan Bay Area 2050+ and Transit 2050+

- Federal and state law require that the plan be updated every four years, with the next statutory deadline in fall 2025
- In December 2022, staff proposed advancing two long-range planning efforts in parallel:
 - Plan Bay Area 2050+: A limited and focused update to the solid foundation of Plan Bay Area 2050, with no required Regional Housing Needs Allocation (RHNA) process
 - Transit 2050+: A service-oriented, fiscallyconstrained transit network plan for the ninecounty Bay Area
- Plan Bay Area 2050 envisioned a robust, connected transit network, but the rapid change in commute patterns and reduction in anticipated revenue requires a comprehensive update via Transit 2050+

Plan Bay Area 2050+:

Responsible for targeted refinements to the plan's 29 strategies unrelated to transit

Transit 2050+:

Responsible for a comprehensive reimagining of the plan's six transit-oriented strategies



Plan Bay Area 2050+: Scope

In addition to addressing all federal and state planning requirements,

Plan Bay Area 2050+ will:

Leverage the vision and guiding principles established in Plan Bay Area 2050











Maintain the long-range plan's existing strategic framework and organization





























Focus on three core priorities: education, implementation, and updated assumptions







Key Priorities for a Limited and Focused Update













Education

- Provide the public with more background information on who we are, what we do, and why
- Focus Plan Bay
 Area 2050+
 education efforts
 on the purpose,
 strategies, and
 real-world impact
 of the long-range
 plan

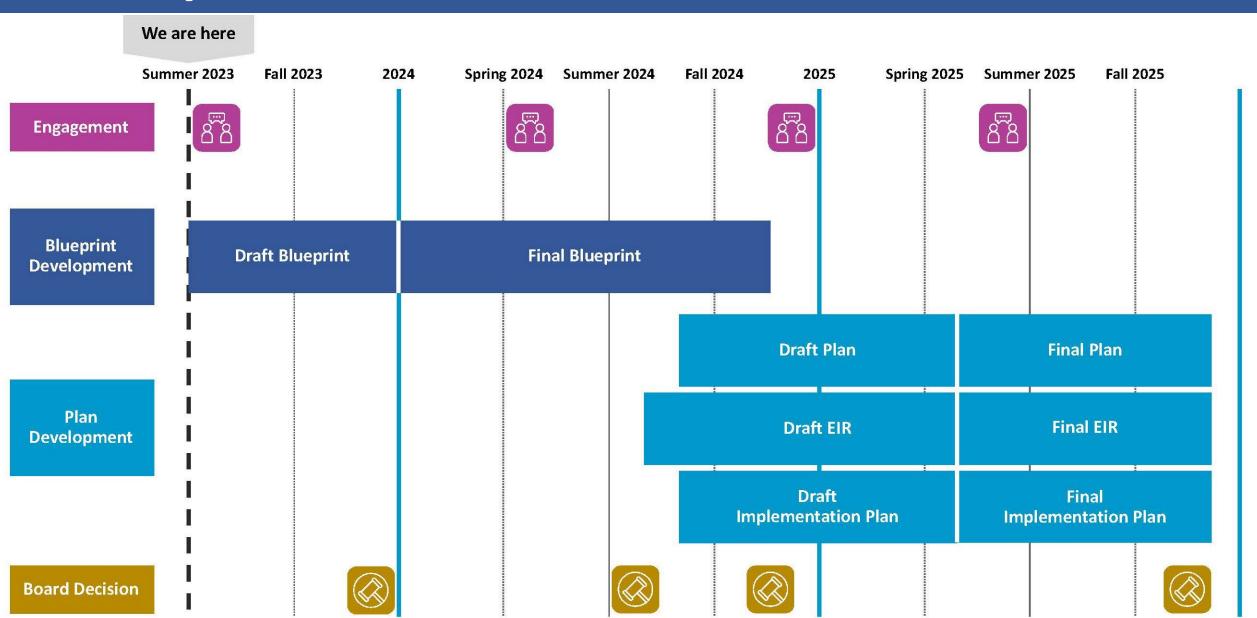
Implementation

- Continue implementation of initiatives that will drive regional outcomes
- Lean on highprofile implementation efforts to inform refinements to select plan strategies

Updated Assumptions

- Update the plan's technical and planning assumptions to better reflect the post-COVID environment
- Focus on financial forecasts, the regional economy, demographics, and areas likely to impact plan outcomes

Plan Bay Area 2050+: Schedule



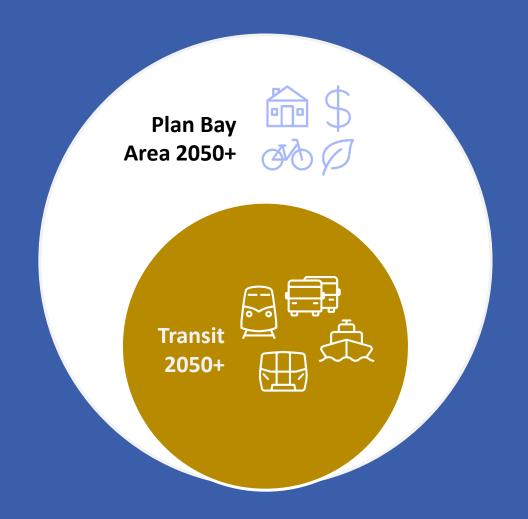
Plan Bay Area 2050+: Next Steps

- A first round of public engagement –
 including pop-ups, workshops,
 webinars, and a survey will take
 place over summer 2023.
- Staff will provide updates to committees on a variety of topics over the course of 2023, including:
 - Draft Core Planning Assumptions (September 2023 – Information)
 - Anticipated Draft Blueprint Refinements (October 2023 – Information)
 - Round 1 Public Engagement Findings (November 2023 – Information)
 - Draft Blueprint Strategy Adoption (December 2023 - Action)



An individual participating at an event in Oakland. Credit: Noah Berger

Transit 2050+: Progress Update on Goals & Network Definition



Transit Network & Strategies: Plan Bay Area 2050



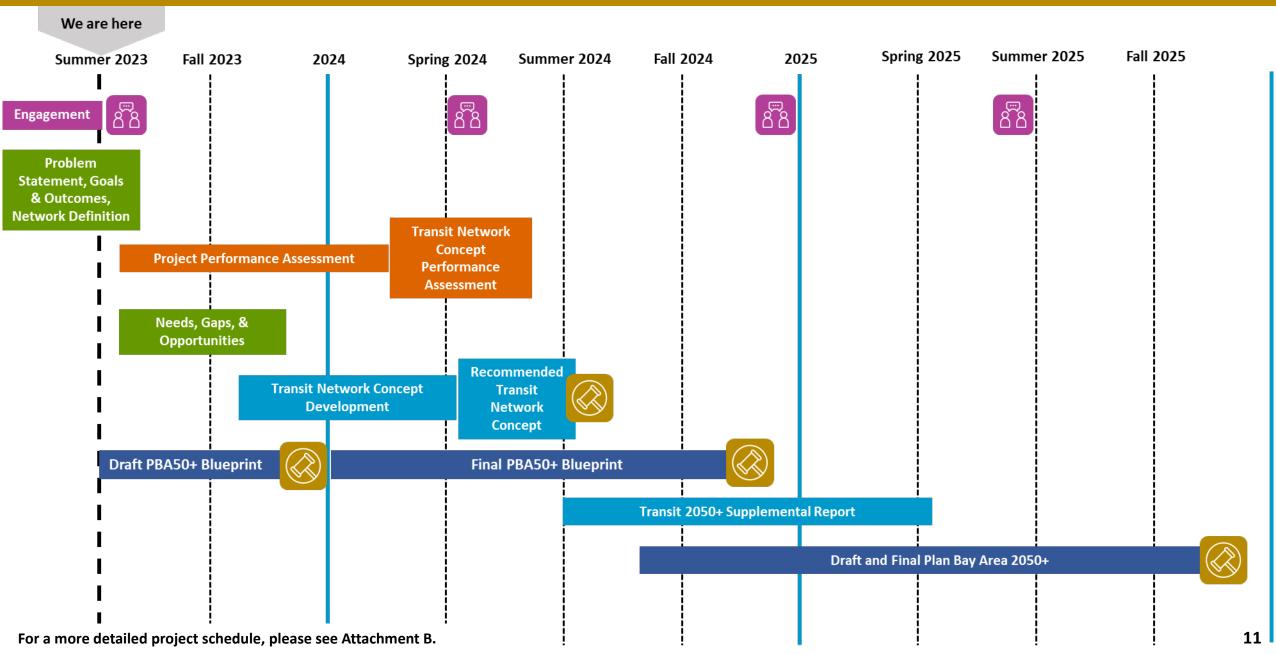


Theme	Strategy	Total Plan Investment
Maintain and Optimize Existing Infrastructure	T1. Restore, operate and maintain the existing system.	\$271 B*
	T3. Enable a seamless mobility experience.	\$3 B
	T4. Reform regional transit fare policy.	\$10 B
Enhance Regional and Local Transit	T10. Enhance local transit frequency, capacity and reliability.	\$32 B
	T11. Expand and modernize the regional rail network.	\$81 B
	T12. Build an integrated regional express lanes and express bus network.	\$9 B
	TOTAL OF TRANSIT STRATEGIES	\$406 B

^{* =} only includes portion of Strategy T1 focused on transit O&M and capital needs

Transit 2050+: Schedule





Transit 2050+: Draft Goals



Goal 1:

Develop an integrated, well-connected transit network.

Goal 2:

Recover and grow transit ridership and mode share.

Goal 3:

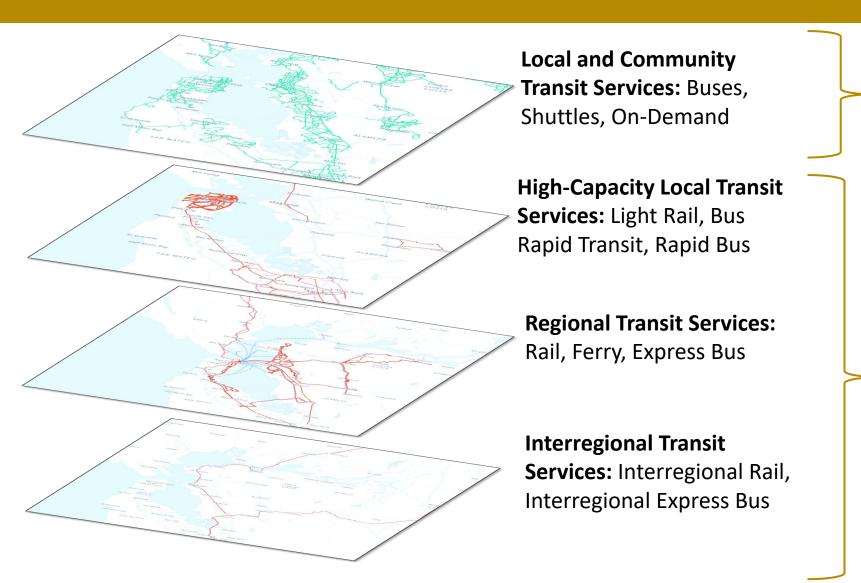
Improve the reliability and average travel speed of transit service.

Goal 4:

Reduce barriers to using transit.

Transit 2050+: Draft Network Definition





Needs and improvements identified <u>locally</u> and incorporated into Transit 2050+ Network Concepts

Needs and improvements identified both by existing local studies and plans as well as via Transit 2050+

Note: Proposed definitions are still in development and are for planning purposes only. Maps are representative. Inclusion of future transit improvements in Transit 2050+ will depend on anticipated revenue forecasts through 2050.

