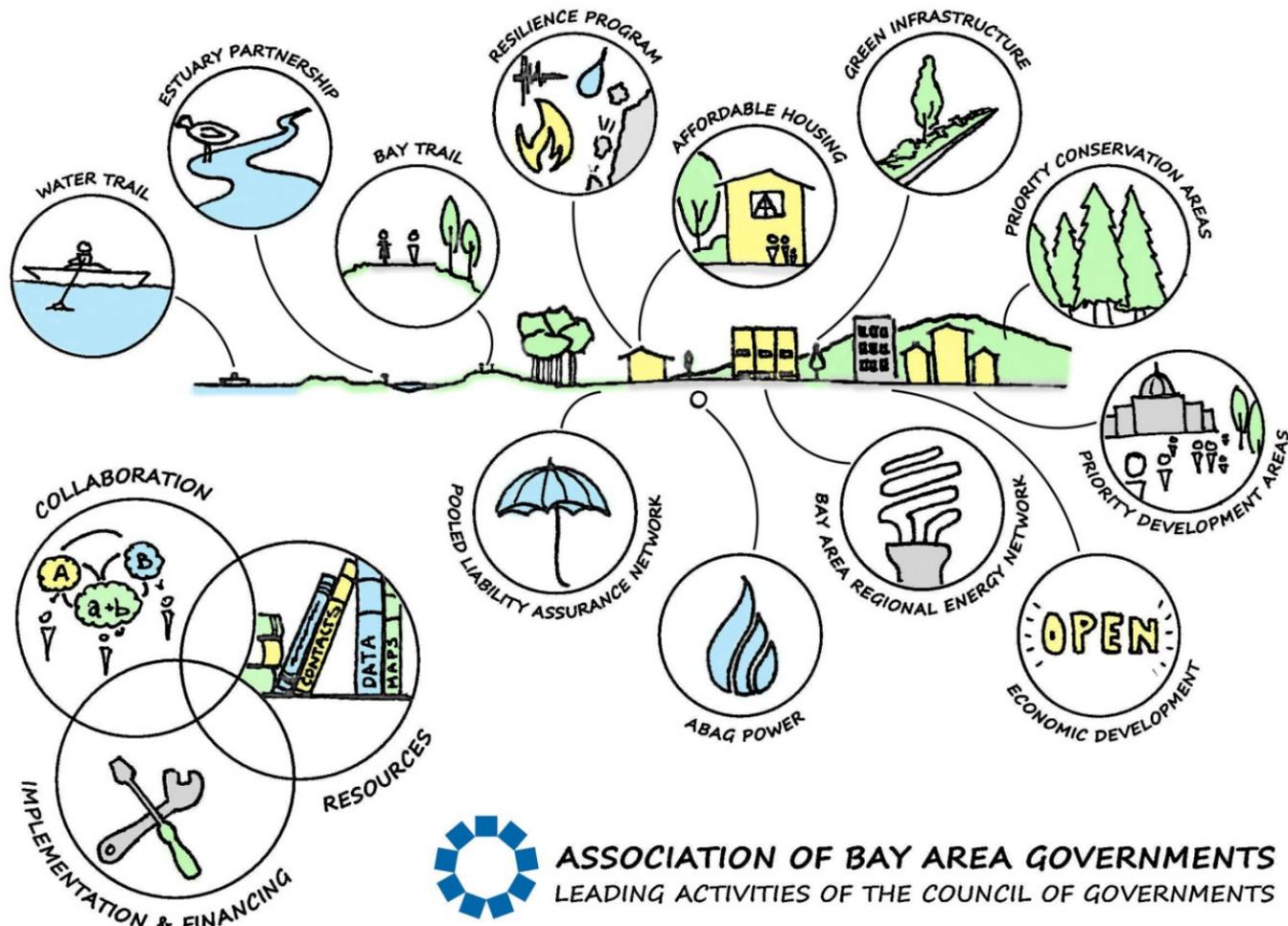


# PROGRAMS AND ACTIVITIES



**ASSOCIATION OF BAY AREA GOVERNMENTS**  
LEADING ACTIVITIES OF THE COUNCIL OF GOVERNMENTS

ABAG Program	Activities and Impact	# of Employees	Revenue, Grants, and Budget
<b>Bay Area Regional Energy Network (BayREN)</b>	<p>Nine-county Bay Area, all 101 cities and nine counties</p> <p>Advances local government capacity to offer, implement and deliver energy efficiency &amp; other sustainable services to their constituents.</p> <p>Works towards California's reliable and sustainable energy future, includes: water, greenhouse gases, and resiliency issues</p> <p>Coordinates multiple regional efforts and delivers integrated solutions to meet California's aggressive climate change goals</p>	1.0 FTE; 4.0 PTE	<p>Awarded a total contract of over \$39 million</p> <p>Since inception, awarded grants totaling \$39 million</p> <p>Approved for continued funding</p>
<b>Finance/Accounting</b>	<p>In addition to full-cycle accounting services for ABAG, provides full-cycle accounting services for:</p> <ul style="list-style-type: none"> <li>Other ABAG-related entities</li> <li>San Francisco Bay Area Water Emergency Transit Authority</li> <li>Alameda County Green Business Program</li> </ul>	<p>6.0 FTE</p> <p>Accounting staff shared with ABAG and ABAG-related entities</p>	
<b>Finance Authority for Nonprofits (FAN)</b>	<p>Enables public agencies and private organizations to maximize resources</p> <p>Opens up the municipal bond market and other financing opportunities</p> <p>Improves access to capital at low interest rates</p>	1.0 FTE	<p>Revenue from ongoing bond administration and fees from new financings</p> <p>To date, provided more than \$9 billion in capital financing on behalf of members</p>
<b>Land-Use Planning and Research</b>	<p>Serve as a resource for policy makers and local planning staff on land-use policies and programs that enhance regional as well as local well-being</p> <p>Conducts a wide range of land use planning and research activities that support development and implementation of Plan Bay Area in conjunction with the MTC, local jurisdictions and stakeholders</p> <p>Addresses housing affordability, production and preservation by initiating and supporting efforts to develop new funding sources for, and to remove obstacles to, local infill and addresses displacement</p> <p>Conduct regional housing need allocation (RHNA) process with towns, cities and counties</p> <p>Update and provide planning assistance, research, and institutional coordination for implementation of PDAs, PCAs, and preservation of industrial areas, critical to economic vitality</p> <p>Continue to support local and regional economic development through a variety of activities</p>	14.0 FTE	Approximately \$ 4 M from MTC, the Strategic Growth council and other small grants

<b>Pollution Prevention and Waste Reduction - Green Business Program</b>	<p>Regional coordination of Bay Area Green Business Program</p> <p>Originating member of the statewide Green Business Network</p> <p>2,289 of the 2800 businesses (est 80%) are located in the Bay Area</p> <p>Promote sustainable business practices among small and medium size businesses in Bay Area region</p>	.25 PTE	<p>Revenue from county fees: \$60,000</p> <p>Currently 2800 certified green businesses statewide conserving:</p> <p>124M gallons of water, reducing 822,000 metric tons of carbon dioxide emissions, diverting 419,000 tons of waste from landfill, and generating \$30M energy efficiency utility savings</p>
<b>Pooled Liability Assurance Network (PLAN)</b>	<p>Provides municipal property, liability, and crime insurance coverage to 28 Bay Area cities and towns</p> <p>Enables members manage risk/exposure to claims and stabilizes liability and insurance costs</p> <p>Grant program provides funding to reduce claim frequency through best practices sharing and safety/loss control consultation</p> <p>Provides claims administration services to members, controlling and managing cost and claims defense</p> <p>Sponsors annual major conferences, Sewer Summit and Urban Forest Council, with capacity audiences year after year</p> <p>Train members via additional risk training seminars to identify and mitigate hazards and prevent losses</p>	6.0 FTE	<p>Revenue \$9.25 M from member premiums</p> <p>Grant program provided over \$23 M in dividends, including program funding since inception</p> <p>Saved members \$1.3 M since 2013 via contracted TPA services</p> <p>Invested \$300k in annually in training program and platform</p>
<b>Publicly Owned Energy Resources (POWER)</b>	<p>Natural gas aggregation and procurement for 38 local governments and special districts within PG&amp;E service territory</p> <p>Provides both cost savings &amp; long-term price stability</p>	2.0 FTE	<p>Approximately \$8 million/yr budget.</p> <p>Funded through fees attached to natural gas sales</p> <p>95% of funds are pass-through</p>
<b>Resilience Program</b>	<p>Develop a regional land use pattern which reduces the risk of natural hazards</p> <p>Provide a platform for local governments to jointly plan, share best practices and propose solutions to regional resilience challenges</p> <p>Provide tools for local governments to develop and implement resilience solutions</p> <p>Improve the resilience of the region's building stock by promoting stronger codes and upgrading existing buildings</p> <p>Disseminate scientific information in an understandable and usable way that facilitates good policy and planning decisions</p>	3.0 FTE, 0.5 PTE	<p>\$1.3 million grant funding from FEMA through October 2017</p> <p>\$300,000 grant funding from Rockefeller Foundation through October 2016</p> <p>\$68,271 grant funding from United States Geological Survey through December 2016</p>
<b>San Francisco Bay Area Water Trail</b>	<p>Coordinate completion of a growing network of launching and landing sites in all nine counties around San Francisco Bay for non-motorized small boats</p> <p>Partnership project with Coastal Conservancy, BCDC and Division of Boating and Waterways</p>	.75 FTE	<p>\$1.75 million Coastal Conservancy block grant provides staff support and grant program pass through funds through March 2017</p>
<b>San Francisco Bay Trail</b>	<p>Completion of a 500-mile continuous hiking and bicycling trail for recreation and active transportation around the shoreline of San Francisco Bay linking nine counties and 47 cities. Over 340 miles complete.</p> <p>Project has significant support from elected officials, local jurisdictions, numerous agencies, organizations and the public</p> <p>Bay Trail non-profit board of directors provides ongoing project direction</p>	3.25 FTE	<p>Staff costs and project operations funded through MTC bridge toll funds. Funding approved annually; \$715,380 secured through June 2016</p> <p>MTC bridge toll funds provided for project operations since 1989</p> <p>Grant program pass-through funds from state park bonds via Coastal Conservancy. Over \$18 million awarded since 1999 for planning, design, engineering and construction</p>
<b>San Francisco Estuary Partnership</b>	<p>Part of National Estuary Program, US EPA under Section 320, Clean Water Act</p> <p>Protect, restore, and enhance water quality and fish and wildlife habitat in and around the San Francisco Bay Delta Estuary</p> <p>Coalition of resource agencies, state, local and county governments, non-profits, citizens, and scientists</p> <p>Pass-through funding for over 60 projects responding to climate change/sea level rise, restore wetlands and creeks, enhance water supply during the drought, and offer water conservation rebates</p> <p>Grantee for San Francisco Bay region Integrated Regional Water Management funding, managing projects and facilitating funding for dozens of projects to improve water supply and water quality (\$93 million)</p> <p>Staffs San Francisco Bay Restoration Authority, poised to bring a ballot measure for a local fee for wetland restoration funding</p> <p>Hosts the State of the Estuary Conference every two years, convening more than 800 scientists</p>	12 FTE	<p>Funded via variety of state, federal and other sources that total \$22.5 million currently</p> <p>\$20.2 million goes to a wide variety of projects around the region</p> <p>Over the next five years, \$100 million will go to projects and partners around the region</p>
<b>Training Center (HazMat Training)</b>	<p>Provides online safety training for field workers and first responders in the Bay Area and beyond. Offers courses on economical and practical ways for organizations to satisfy OSHA and DOT training requirements</p>	1.0 FTE	<p>\$0.6M in course fees</p>