



**Date:** September 17, 2015

**To:** ABAG Executive Board

**From:** Miriam Chion, Planning and Research Director

**Re:** Plan Bay Area 2040 Goals and Targets – Revised Staff Recommendation

**Summary and Background:**

Per the Plan Bay Area Public Participation Plan, the ABAG Executive Board and the MTC Commission are required to adopt a set of Plan performance targets to evaluate scenarios and transportation projects. Performance targets represent, at the highest level, the policy objectives that the Plan hopes to achieve through its transportation investments and land use decisions. In 2013, Plan Bay Area included a set of 10 performance targets developed through an extensive stakeholder process and adopted by ABAG and MTC. Using the previous 10 performance targets as a foundation, ABAG and MTC, through a rigorous stakeholder process, have identified an updated set of performance targets for Plan Bay Area 2040. These targets were presented to the Joint ABAG Administrative/MTC Planning Committee on July 10, 2015 and again on September 11, 2015.

At its September 11 meeting, the Joint ABAG Administrative/MTC Planning Committee reached consensus on nine performance targets (targets #1, 3, 4, 5, 6, 8, 11, 12, 13), requested that staff return to the committee in November with proposed language for three new performance targets related to displacement risk (#7), jobs/wages (#9), and goods movement (#10), and with revised language for the adequate housing target (#2). The Joint ABAG Administrative Committee/MTC Planning Committee will consider the new and revised targets and make recommendations for final action on those targets by the Executive Board and the Commission at their respective November meetings.

For more information on the Performance Measures that are being recommended for adoption, please see Item 5b in the packet for the Joint MTC Planning Committee / ABAG Administrative Committee regular meeting of 9/11/2015 (<https://mtc.legistar.com/LegislationDetail.aspx?ID=2453522&GUID=00856C48-C5F0-44A5-83DF-E50A8884514D&Options=&Search=>).

**Recommendation**

Staff requests that the ABAG Executive Board adopt performance targets #1, 3, 4, 5, 6, 8, 11, 12, 13 as recommended by the Joint ABAG Administrative and MTC Planning Committee.

**Attachments:**

A. Goals and Performance Targets for Plan Bay Area 2040

### Goals and Performance Targets for Plan Bay Area 2040

Goal	#	Performance Target
Climate Protection	<b>1</b>	Reduce per-capita CO <sub>2</sub> emissions from cars and light-duty trucks by <b>15%</b>
Adequate Housing	<b>2</b>	*
Healthy and Safe Communities	<b>3</b>	Reduce adverse health impacts associated with air quality, road safety, and physical inactivity by <b>10%</b>
Open Space and Agricultural Preservation	<b>4</b>	Direct <b>all</b> non-agricultural development within the urban footprint (existing urban development and UGBs)
Equitable Access	<b>5</b>	Decrease the share of lower-income residents' household income consumed by transportation and housing by <b>10%</b>
	<b>6</b>	Increase the share of affordable housing in PDAs, TPAs, or high-opportunity areas by <b>15%</b>
	<b>7</b>	**
Economic Vitality	<b>8</b>	Increase by <b>20%</b> the share of jobs accessible within 30 minutes by auto or within 45 minutes by transit in congested conditions
	<b>9</b>	***
	<b>10</b>	****
Transportation System Effectiveness	<b>11</b>	Increase non-auto mode share by <b>10%</b>
	<b>12</b>	Reduce vehicle operating and maintenance costs due to pavement conditions by <b>100%</b>
	<b>13</b>	Reduce per-rider transit delay due to aged infrastructure by <b>100%</b>

\* = target #2 is a placeholder pending further discussion by MTC and ABAG on housing target language

\*\* = target #7 is a placeholder for a future performance target related to displacement risk

\*\*\* = target #9 is a placeholder for a future performance target related to jobs/wages

\*\*\*\* = target #10 is a placeholder for a future performance target related to goods movement