

**ASSOCIATION OF BAY AREA GOVERNMENTS
FY 2024-25 OPERATING BUDGET**

ABAG MEMBERSHIP DUES — PROPOSED

	ABAG MEMBERSHIP DUES — PROPOSED			
	ESTIMATED POPULATION AS OF 01/01/2023	FY 2023-24 APPROVED	FY 2024-25 PROPOSED	DIFFERENCE \$ INCREASE/(DECREASE)
COUNTY OF ALAMEDA	1,636,194	\$ 254,767	\$ 280,244	\$ 25,477
Alameda	77,287	22,471	24,718	2,247
Albany	21,401	5,970	6,567	597
Berkeley	123,562	31,021	34,123	3,102
Dublin	71,750	18,223	20,045	1,822
Emeryville	12,610	4,343	4,778	434
Fremont	229,467	49,805	54,786	4,981
Hayward	159,800	38,485	42,334	3,849
Livermore	84,793	25,375	27,913	2,538
Newark	47,459	13,891	15,280	1,389
Oakland	419,556	73,973	81,370	7,397
Piedmont	10,793	4,026	4,429	403
Pleasanton	76,459	21,725	23,898	2,173
San Leandro	87,497	23,655	26,021	2,366
Union City	66,754	20,063	22,069	2,006
COUNTY OF CONTRA COSTA	1,147,653	\$ 176,166	\$ 193,783	\$ 17,617
Antioch	115,442	29,300	32,230	2,930
Brentwood	64,513	18,265	20,091	1,826
Clayton	10,666	3,936	4,329	394
Concord	122,074	32,550	35,805	3,255
Danville	42,823	12,587	13,846	1,259
El Cerrito	25,484	7,557	8,312	756
Hercules	26,297	7,870	8,657	787
Lafayette	25,004	7,687	8,456	769
Martinez	36,543	10,873	11,960	1,087
Moraga	16,893	5,556	6,112	556
Oakley	44,995	12,472	13,719	1,247
Orinda	19,225	6,006	6,606	601
Pinole	18,244	6,165	6,781	616
Pittsburg	74,809	20,829	22,912	2,083
Pleasant Hill	33,397	10,223	11,245	1,022
Richmond	113,518	29,499	32,449	2,950
San Pablo	31,301	9,394	10,333	939
San Ramon	82,870	22,665	24,932	2,267
Walnut Creek	69,245	20,026	22,029	2,003
COUNTY OF MARIN	252,959	\$ 41,128	\$ 45,241	\$ 4,113
Belvedere	2,045	1,507	1,657	151
Corte Madera	9,967	-	4,010	4,010
Fairfax	7,354	2,863	3,150	286
Larkspur	12,571	4,184	4,603	418
Mill Valley	13,664	5,002	5,502	500
Novato	51,392	15,558	17,114	1,556
Ross	2,267	1,647	1,812	165
San Anselmo	12,405	4,421	4,863	442
San Rafael	59,681	17,178	18,896	1,718
Sausalito	6,865	2,841	3,125	284
Tiburon	8,798	3,629	3,992	363
COUNTY OF NAPA	134,637	\$ 22,359	\$ 24,595	\$ 2,236
American Canyon	21,338	6,704	7,375	670
Calistoga	5,127	2,345	2,580	235
Napa	76,821	22,255	24,481	2,226
St Helena	5,355	2,578	2,836	258
Yountville	2,778	1,587	1,746	159
COUNTY OF SAN FRANCISCO	831,703	\$ 138,488	\$ 152,337	\$ 13,849
San Francisco - City	831,703	133,288	146,617	13,329
COUNTY OF SAN MATEO	737,644	\$ 119,274	\$ 131,202	\$ 11,927
Atherton	6,678	2,864	3,150	286
Belmont	26,793	8,262	9,089	826
Brisbane	4,648	2,190	2,409	219
Burlingame	30,136	9,103	10,013	910

**ASSOCIATION OF BAY AREA GOVERNMENTS
FY 2024-25 OPERATING BUDGET**

	ABAG MEMBERSHIP DUES — PROPOSED			
	ESTIMATED POPULATION AS OF 01/01/2023	FY 2023-24 APPROVED	FY 2024-25 PROPOSED	DIFFERENCE \$ INCREASE/(DECREASE)
Colma	1,359	1,546	1,700	155
Daly City	101,471	28,743	31,617	2,874
East Palo Alto	28,586	9,420	10,362	942
Foster City	32,703	9,832	10,815	983
Half Moon Bay	11,226	4,304	4,734	430
Hillsborough	10,962	3,954	4,350	395
Menlo Park	32,478	10,355	11,391	1,036
Millbrae	22,487	7,044	7,748	704
Pacifica	37,082	11,263	12,390	1,126
Portola Valley	4,247	2,213	2,434	221
Redwood City	81,495	24,252	26,677	2,425
San Bruno	42,054	13,502	14,852	1,350
San Carlos	29,496	9,140	10,053	914
San Mateo	103,318	27,745	30,520	2,775
South San Francisco	64,323	19,120	21,032	1,912
Woodside	5,128	2,496	2,746	250
COUNTY OF SANTA CLARA	1,886,079	\$ 301,942	\$ 332,136	\$ 30,194
Campbell	42,713	12,246	13,471	1,225
Cupertino	59,154	17,006	18,706	1,701
Gilroy	60,078	16,281	17,910	1,628
Los Altos	31,021	9,357	10,293	936
Los Altos Hills	8,380	3,130	3,443	313
Los Gatos	33,102	9,379	10,317	938
Milpitas	81,067	21,370	23,507	2,137
Monte Sereno	3,519	1,831	2,014	183
Morgan Hill	45,892	13,222	14,544	1,322
Mountain View	83,601	22,688	24,956	2,269
Palo Alto	67,287	19,524	21,476	1,952
San Jose	959,256	153,282	168,610	15,328
Santa Clara	132,476	32,672	35,939	3,267
Saratoga	30,567	9,356	10,292	936
Sunnyvale	156,317	36,979	40,677	3,698
COUNTY OF SOLANO	443,749	\$ 68,009	\$ 74,810	\$ 6,801
Benicia	26,180	8,284	9,112	828
Dixon	19,018	6,398	7,037	640
Fairfield	119,526	30,157	33,173	3,016
Rio Vista	9,988	3,645	4,010	365
Suisun City	28,471	8,763	9,639	876
Vacaville	100,806	27,109	29,819	2,711
Vallejo	121,658	30,624	33,686	3,062
COUNTY OF SONOMA	478,174	\$ 77,034	\$ 84,737	\$ 7,703
Cloverdale	8,787	3,406	3,747	341
Cotati	7,360	2,889	3,178	289
Healdsburg	10,914	4,077	4,484	408
Petaluma	58,321	17,662	19,428	1,766
Rohnert Park	43,693	12,691	13,960	1,269
Santa Rosa	174,523	40,718	44,789	4,072
Sebastopol	7,348	3,002	3,302	300
Sonoma	10,677	3,857	4,243	386
Windsor	25,560	8,461	9,307	846
TOTAL	7,548,792	\$ 2,850,655	\$ 3,139,730	\$ 289,075
Total County	7,548,792	\$ 1,199,167	\$ 1,319,084	\$ 119,917
Total City	6,836,592	1,651,488	1,820,647	169,159
TOTAL MEMBERSHIP DUES		\$ 2,850,655	\$ 3,139,730	\$ 289,075