



S U M M A R Y O F E X E C U T I V E B O A R D A P P R O V A L

Work Item No.:	1721 (NFSN 2307)
Consultant:	DiLytics Inc.
Work Project Title:	BayREN
Purpose of Project:	Implementation of portfolio of energy efficiency programs across the region.
Brief Scope of Work:	Development of a BayREN data aggregation and reporting tool that automatically interacts with up to ten program databases to retrieve data on a predetermined frequency, transform the data into common metrics, and consolidate data from multiple programs into customizable reports.
Project Cost Not to Exceed:	Existing contract: \$900,000 Proposed amendment: \$435,000 Updated not to exceed: \$1,335,000
Funding Source:	PG&E (ratepayer funds) as directed by the CPUC
Fiscal Impact:	Funds programmed in FY 23-24, 24-25, 25-26 Budgets
Motion by Committee:	The ABAG Executive Board is requested to authorize the Executive Director of the Metropolitan Transportation Commission, or his designee, on behalf of the Association of Bay Area Governments and the Bay Area Regional Energy Network, to negotiate and enter into a contract amendment in an amount not to exceed \$435,000 with DiLytics Inc. to provide database development and operations and maintenance services for the Bay Area Regional Energy Network (BayREN) through December 31, 2025.
Executive Board Approval:	Belia Ramos, ABAG President
Approval Date:	April 18, 2024